 **ROSTERPERFORM11**

Access detailed reports that give you an analytical overview of your entire workforce.

RosterPerform11 provides you with easily digestible data and reports of your organisation's workforce performance displayed over 85+ KPIs. Available for free to all Optima customers, RosterPerform11 is the tool designed to give you the ability to use the data available in Optima to measure and benchmark rostering performance across the entire organisation.



Visible Workforce

Gives managers a view of the whole workforce across the entire organisation.



Enhanced Data Filter

Access the data you need by filtering between dates, organisational level and more.



Modern User-Interface

RosterPerform11 has been built to match Optima11 to ensure it is fast, responsive and easy to use.



Automated Reporting

Set up automated reports to be sent with accurate information at the right times and to the right people

“

The user interface design manages to prioritise functionality while staying incredibly clean and easy to consume. The high contrast and smooth animations look great and the well-thought out information architecture makes for ease of use and discoverability of functions, to the point I didn't need any real training to use fully. This is what a modern interface should feel like. We've already integrated RP11 into our reporting pipeline saving us significant team resource and customers are already impressed with their new automated reports and instant access to trends and comparisons.”

Dominic Olliver
Senior Manager
Lewisham and Greenwich Trust

“

We use the system to make sure that our rosters are fit for purpose, safe and provide what are patients need. The system shows us concern areas where we require more staffing, and see exactly where we are able to provide the staffing to support them from. This is really important as it provides that evidence for our business cases and justifies asking for extra funding and keeping funding.”

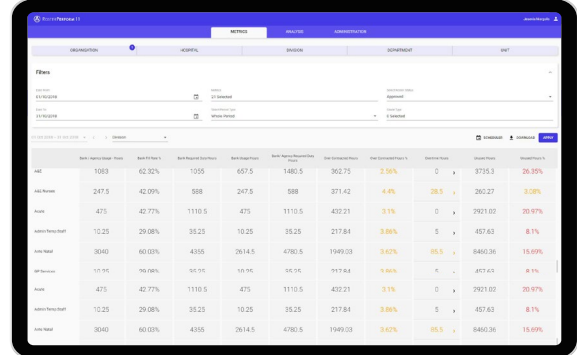
Samantha Mitchleson
Workforce Utilisation Lead
University Hospitals of Leicester NHS Trust

Available for free to Optima customers.

RosterPerform11 is your workforce performance analysis and management tool. View and analyse 85+ performance metrics to analyse & manage past, present & future rosters and drive efficiencies across the organisation.

Features

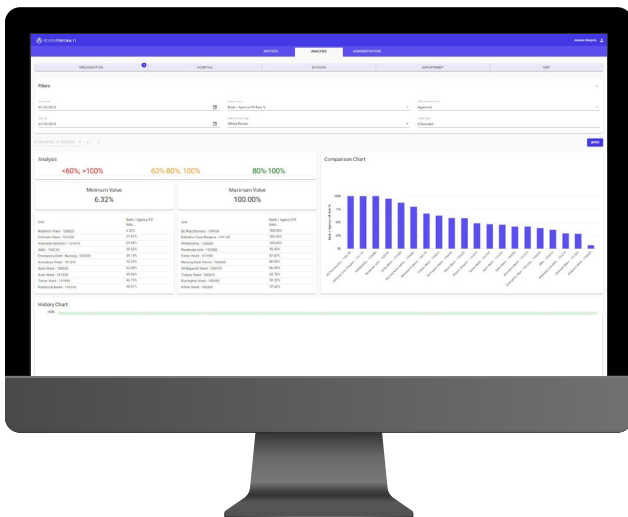
- **Modern UI** – A modern, easy to use interface.
- **Organisational Level Filter** - Filter data by searching for specific Organisations, Hospitals, Divisions, Departments, Units or Wards.
- **Advanced Data Filters** – Choose whatever date range you need, meaning you can easily create reports in line with other departments in the organisation.
- **Key Metrics** – Included are key metrics giving you quick access to the exact data you need to analyse your workforce resources effectively. Including Safety, Unavailability, Effectiveness, Fairness, Establishment and Cost.
- **Powerful Cloud Warehouse** – RosterPerform11 is built around a powerful data warehouse located in the cloud.
- **Complete Analysis** – In the analysis page view how metric values are distributed, see minimum and maximum values, thresholds for comparison and more.
- **History Chart** – View historical data in a digestible chart format for each roster period in the full year prior to the exact date you choose.
- **Full Integration** – Seamlessly integrates with Optima.



Filter	Min	Max	Avg	Std Dev	90th Pct	95th Pct	99th Pct	99.9th Pct	99.99th Pct	
All	1083	62.32%	1055	637.5	1480.5	302.75	2.56%	0	3725.3	26.33%
All Roster	247.5	42.09%	588	247.5	588	371.42	4.4%	28.5	260.27	3.08%
All Unit	475	42.77%	1110.5	475	1110.5	432.21	3.1%	0	2921.02	20.97%
All Unit Roster	10.25	29.98%	35.25	10.25	35.25	217.84	3.86%	5	457.63	8.1%
All Roster	3040	60.02%	4355	2614.5	4780.5	1949.03	3.67%	85.5	5480.36	15.69%
All Unit Roster	10.25	29.98%	35.25	10.25	35.25	217.84	3.86%	5	457.63	8.1%
All Unit	475	42.77%	1110.5	475	1110.5	432.21	3.1%	0	2921.02	20.97%
All Roster	3040	60.02%	4355	2614.5	4780.5	1949.03	3.67%	85.5	5480.36	15.69%

Benefits

- **Rostering Analysis** – RosterPerform11 allows you to view your rostering performance, enabling you to measure efficiency and safety.
- **Modern UI** – An advanced, smart UI ensures RosterPerform11 looks good, performs well and is easy to use.
- **Automated Reporting** – Schedule reports to be automatically sent to exactly who you want, by email.
- **Enhanced Data Filter** – Allows users to filter information between any dates, grades types and wards, allowing for users to gain a clear view and specific data, on the exact part of their organisation they wish.
- **Save Resources** – Through careful analysis of the data provided in RosterPerform11, manage your work resources in a more efficient way, saving resources, such as financial and time.
- **Plan Ahead** – Analyse historical trends to plan ahead and prepare for quiet and busy periods.
- **Responsive Structure** – The system has been built to be agile and responsive, allowing for the software to quickly respond to market factors.
- **Web Based System** – RosterPerform11 is web based, allowing for simple, easy access to the system.
- **Use on the Go** – Usable on desktop and tablets, use RosterPerform11 wherever is convenient for you.



A web-based management solution that highlights staffing issues in the past, present and future.

REQUEST A DEMO TODAY

For more information please contact your **Allocate Account Manager** or visit www.allocatesoftware.com.au

 **ALLOCATE**

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